RIVERSIDE REGIONAL PARK MASTER PLAN

















Today's Agenda

- Welcome & (Re) Introductions
- Where Are We in The Process?
 - Project Schedule Review
- Public Meeting #3 Debrief, Feedback, & Takeaways
- Discussion of Park Plan Concepts & Options
- Cost Estimates & Potential Partnerships
- Next Steps in the Master Plan Process
- Adjourn

Design Process

Schedule Review

WE ARE HERE **Riverside Park Master Plan** Preliminary Schedule 12/6/16 Month 1 Month 2 Month 3 Month 4 Month 5 Month 6 Month 7 Month 8 Month 9 Month 10 Month 11 Month 12 Phase 1 | Intitiation Task 1.1 **Kickoff Meeting** Task 1.2 Inventory and Analysis Task 1.3 **Baseline Assessment** Task 1.4 Establish and Meet with Steering Committee Task 1.5 Develop and Maintain a Stakeholder Database Task 1.6 Establish and Maintain Online Presence Task 1.7 Project Brand Establishment Task 1.8 Communications Plan Development Exact timing, location and format of Pop Ups to be determined through consultation with Steering Commitees Phase 2 | Engagement Task 2.1 Develop Community Calendar 34 weeks total, 1 day eek. 2/7 thru 9/26 Task 2.2 **Engage Stakeholders** Task 2.3 Public Meeting #1 Task 2.4 Pop Up Workshops (3 total, dates TBD) Task 2.5 Door to Door Park Surveys Task 2.6 Establish and Staff Master Plan Studio Phase 3 | Visioning Concept Plan Alternatives Task 3.1 Task 3.2 Concept Plan Review (Stakeholders) Task 3.3 Public Meeting 2 Task 3.4 Concept Plan Alternatives Refinement Phase 4 | Decision Making City/SC Rev City/SC Review Task 4.1 First Draft Document Task 4.2 Second Draft Document Phase 5 | Celebration Stakeholder Meetings Task 5.1 Task 5.2 Public Meeting 3 Task 5.3 Parks Board and Council Presentations **Steering Committee Meetings**

(Citizen's Steering Committee and Technical Committee mtgs assumed to occur within the same week)

Public Meeting #3

Debrief, Feedback, and Takeaways













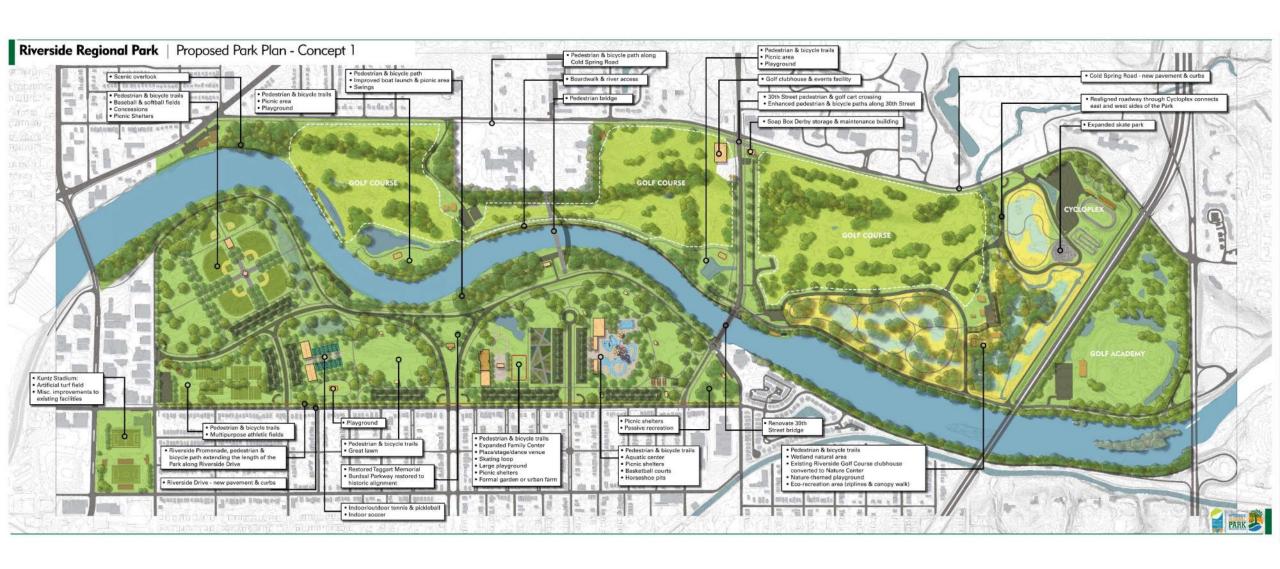




TAKFAWAYS

- Provide activities for all ages/abilities
- Honor and celebrate the history of the community
- Provide a unique identity through consistent branding, artful design of park elements, and enduring materials
- Preserve natural, open spaces and the ecology of the park
- Improve trail connectivity and accessibility
- Continue the conversation about golf courses through the upcoming city-wide golf study (one person expressed concern)
- Maximize access to the White River and cooperate with neighboring entities to improve the river as an asset to the city
- Locate parking sensitively
- Gentrification concerns

Park Plan Concepts & Options



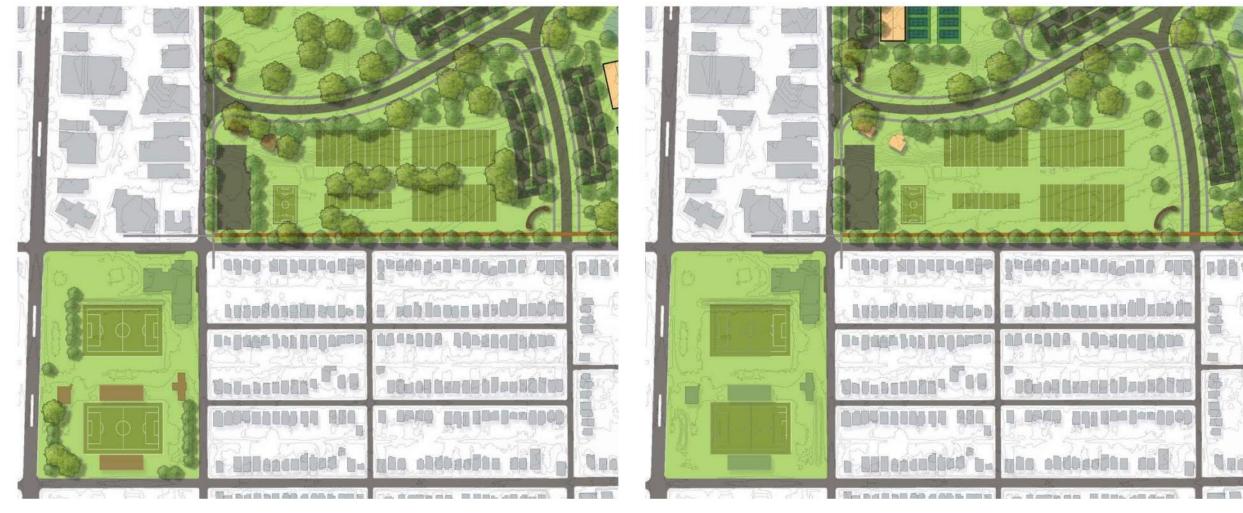






Concept 2 Concept 2

Neighborhood 1: Baseball & Active Recreation



Concept 1 Concept 2

Neighborhood 2: Kuntz Stadium & Multipurpose Fields





Concept 1 Concept 2

Neighborhood 3: Passive Recreation





Concept 2 Concept 2





Concept 2 Concept 2

Neighborhood 5: Aquatics



Concept 1

Neighborhood 6: Eco-Recreation



Concept 2

Neighborhood 6: Eco-Recreation



Concept 1

Riverside Golf Course



Concept 2

Riverside Golf Course



Concept 1

Coffin Golf Course East & Pedestrian Bridge



Concept 2

Coffin Golf Course East & Pedestrian Bridge



Concept 1

Coffin Golf Course West & Municipal Gardens



Concept 2

Coffin Golf Course West & Municipal Gardens



Concept 1

Boat Launch & River Access



Concept 2

Boat Launch & River Access

Cost Estimates & Potential Partnerships

Cost Estimates | Neighborhoods

Neighborhood 1 (Baseball/Active Rec)	\$29,800,000
Neighborhood 2 (Multi-Purpose Fields)	\$1,650,000
Neighborhood 3 (Passive Rec)	\$2,940,000
Neighborhood 4 (Town Center)	\$9,980,000
Neighborhood 5 (Aquatics)	\$10,830,000
Neighborhood 6 (Adventure Park)	\$9,000,000

Cost Estimates | Venues/Elements

Taggart Memorial	\$6,100,000
Coffin Golf Course	\$1,000,000
Golf Academy	\$1,500,000
Ped Bridge Over River	\$4,000,000
Riverside Promenade	\$4,800,000
Riverside Drive	\$1,000,000
Kuntz Stadium	\$1,500,000

Cost Estimates | Venues/Elements

Cold Spring Road Trail	\$850,000
Municipal Grove	\$200,000
Municipal Gardens	\$800,000
Boat Launch Activation	\$500,000
Parking Area Activation	\$500,000
Miscellaneous Impr./Amenities	\$1,000,000
Security Enhancements	\$650,000

Cost Estimates | Totals

Subtotal	\$89,900,000
Contingency/Escalation 10%	\$8,990,000
Total	\$98,890,000
Cost per acre (862 acres)	\$114,721
Cost per square foot	\$2.60
Cost per year over 25 years	\$3,955,600

Reference | Millennium Park

Cost	\$65,000,000
Size	22 acres
Cost per SF	\$67
Cost per acre	\$2,954,545

Reference | Maggie Daley Park

Cost	\$58,000,000
Size	20 acres
Cost per SF	\$67
Cost per acre	\$2,900,000

Potential Partners

Neighborhood 1 (Baseball/Active Rec)	Play Ball IN/MLB, IPF, Sports Corp, Indians
Neighborhood 2 (Multi-Purpose Fields)	IPF, Sports Corp
Neighborhood 3 (Passive Rec)	IPF
Neighborhood 4 (Town Center)	IPF, Lilly Endowment
Neighborhood 5 (Aquatics)	IPF, Sports Corp
Neighborhood 6 (Adventure Park)	IPF, Sports Corp, HMBA, Indy Skatepark Advocates, GoApe, Nina Mason Pulliam Charitable Trust

Potential Partners

Taggart Memorial	IPF, HILFI, CICF
Coffin Golf Course	IGA, First Tee
Ped Bridge Over River	Senators/Federal Funds
Riverside Promenade	Private donors, City DPW, CICF
Riverside Drive	City DPW
Kuntz Stadium	MLS, Colts

Potential Partners

Cold Spring Road Trail	IPF, Indy DPW
Municipal Grove	IPF, Indy DPW
Boat Launch Activation	IPF, CICF
Parking Area Activation	IPF, CICF
Miscellaneous Impr./Amenities	IPF, Indy DPW, ????

Next Steps

August 24 − 25

• Final Steering Committee meetings

September 15

Final comments from TSC & CSC

October 17

 Deliver Master Plan document for Parks Board Review

October 26

Presentation of Master Plan to Parks Board